Summary of Fiscal Year 2016 SIU Capital Requests

| <u>Rank</u> | Classification/Project/Budget/Category | Type of <u>Request</u> | Request Estimated Cost | Total <u>Est. Cost</u> |
|-------------|---|---------------------------|--------------------------------|---------------------------|
| | Provident Constitut Products | | | |
| 1 | Regular Capital Projects | Comolmustion | 70 527 100 | 74 701 500 |
| 1 | Communications Renovate/Addition - SIUC | Construction | 70,526,100 | 74,781,500 |
| 2 | Allied Health Building - SIUE Agricultural Sciences Renovation/Addition - SIUC | Planning | 8,650,810 6,260,300 | 95,489,450 |
| 4 | Alton Dental Facilities Consolidation - SIUE | Planning Planning | 6,260,300 7,718,640 | 80,762,100 |
| 5 | Health Life Safety/Neckers Renovation & Addition - SIUC | Planning | 7,718,640 6,755,300 | 81,413,310 87,209,200 |
| 6 | Performing Arts Center-SIUE | Planning | 4,239,160 | 39,841,000 |
| 7 | General Core Curriculum Classroom Building - SIUC | Planning | 4,246,700 | 55,048,400 |
| 8 | Research and Education Facility - SOM-SIUC | Planning/Land | 9,759,551 | 97,338,233 |
| 9 | Interdisciplinary Research Laboratory - SIUC | Planning | 2,191,800 | 28,502,800 |
| | Total All 9 Priorities | 2 | \$120,348,361 | \$640,385,993 |
| | Capital Renewal Projects | | | |
| | Woody Hall Upgrades - Mechanical Electrical Plumbing- SIUC | | \$3,900,000 | |
| | Electrical Feeder Replacement/Upgrade to 12kV - SIUC | | 1,725,000 | |
| | Roof Renovation - SIUC | | 1,110,000 | |
| | Replace Fire Alarms - General Campus - SIUC | | 1,055,000 | |
| | Pulliam Industrial Education Electrical Upgrades-SIUC | | 670,000 | |
| | Chilled Water Line Replacement - SIUC | | 800,000 | |
| | Campus Water Line Replacement - SIUC | | 850,000 | |
| | Classroom/Lab Renovations - SIUC | | 1,600,000 | |
| | Steam Tunnel Structural Repairs - SIUC | | 850,000 | |
| | Engineering Complex HVAC - SIUC | | 1,725,000 | |
| | Campus Sidewalk Repairs - SIUC | | 850,000 | |
| | Coal Storage and Handling System - SIUC | | 1,905,000 | |
| | Agriculture Teaching Greenhouse - SIUC | | 2,000,000 | |
| | Neckers Sprinkler System - SIUC | | 2,000,000 | |
| | Stone Center Renovation - SIUC | | 1,000,000 | |
| | Neckers Lab Renovations - SOM (Carbondale) | | 2,357,373 | |
| | Medical Instruction Facility - Air Handling/Supply Air Renovat | nons - SOM | 6,851,423 | |
| | Total Carbondale | | \$31,248,796 | |
| | Reconstruction of the Stratton Quadrangle | | \$1,151,470 | |
| | Resurface the Core Campus Roads | | 1,885,150 | |
| | Replace the Art & Design Building Windows | | 3,158,900 | |
| | Sprinkler Upgrades to Rendleman Hall | | 1,426,600 | |
| | Sprinkler Upgrades to Dunham Hall | | 1,936,100 | |
| | Sprinkler Installation, 200 University Park Drive | | 662,350 | |
| | Edwardsville Campus Electrical Upgrade | | 3,566,500 | |
| | Re-Wire Peck Hall | | 1,324,700 | |
| | Re-Wire Lovejoy Library | | 1,324,700 | |
| | Re-Wire Vadalbene Center | | 1,324,700 | |
| | Founders Hall Window Replacement | | 3,070,960 | |
| | Alumni Hall Window Replacement | | 3,476,828 | |
| | Campus Road Repairs | | 840,675 | |
| | Science Greenhouse Repairs and Upgrade | | 2,609,557 | |
| | Mechanical Upgrades to Dunham Hall | | 1,742,388 | |
| | Mechanical Upgrades to Rendleman Hall | | 1,301,059 | |
| | Mechanical Upgrades to Founders and Alumni Hall | | 3,886,262 | |
| | Sprinkler Upgrades to Peck Hall | | 1,136,695 | |
| | Sprinkler Upgrades to Lovejoy Library Sprinkler Upgrades to Founders and Alumni Hall | | 1,495,383 | |
| | Total Edwardsville | | <u>2,331,166</u> 39,652,143 | |
| | rotai Edwardsyllie | | 39,652,143 | |
| | Total Canital Panayyal Brain-to | | ¢70 000 020 | |
| | Total Capital Renewal Projects | | \$70,900,939 | |

\$191,249,300

Grand Total Capital Requests for FY 2016